

1. Input GTA Figures

CVT Code: 25024		NAME:	TOWN OF RIDGEWAY IOWA COUNTY
6-Year Average Costs (2007 - 2012) :	\$267,763.83	Mileage as of 1/1/2012:	48.75
3-Year Average Costs (2010 - 2012) :	\$305,809.00	Mileage as of 1/1/2013:	48.75
2012 Costs:	\$339,099.00	2013 Aids:	\$103,203.75

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	\$267,763.83
SOC Percentage:	15.3540%
SOC Amount:	\$41,112.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2013:	48.75
Rate Per Mile:	\$2,117
RPM Amount:	\$103,203.75

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment
RPM = eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment
RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2013 Aids:	N/A
Minimum 2014 Aids:	N/A
Maximum 2014 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	\$103,203.75
2013 Aids:	\$103,203.75
% Change in Certified Mileage:	0.0000%
2013 Adjusted Base:	\$103,203.75
Minimum 2014 Aids:	\$92,883.38

4. Apply Cost Cap (Municipalities ONLY)

2014 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is great than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	\$305,809.00
85% Cost Cap:	\$259,937.65

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	\$103,203.75

ADJUSTMENTS	
Adjustment Amount:	\$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

TOTAL GTA AMOUNT: \$103,203.75

Find the description of the calculation process and data definitions on the GTA home page at:
www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf